

| 347 | Cortez Nuño Jose Fernando | Chofer | 3 | Masculino | Dir.Mantto. | \$5,359.35 | \$89.32 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$0.00 | \$0.00 | \$6,068.92 | \$658.10 | \$2,967.02 | \$3,625.12 | \$2,443.80 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 350 | Enriquez Enriquez Juan | Jardinero | 1 | Masculino | Dir.Manto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,361.14 | \$526.35 | \$598.19 | \$1,124.54 | \$4,236.60 |
| 351 | Garcia Flores Martiniano | Jardinero | 1 | Masculino | Dir.Manto. | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,440.92 | \$540.65 | \$2,094.27 | \$2,634.92 | \$2,806.00 |
| 357 | Limon Davalos Rodrigo | Jefe Cuadrilla B | 1 | Masculino | Dir.Manto. | \$5,066.10 | \$84.44 | \$0.00 | \$260.19 | \$176.78 | \$176.72 | \$0.00 | \$0.00 | \$5,764.23 | \$598.59 | \$633.24 | \$1,231.83 | \$4,532.40 |
| 359 | X Gonzalez Maria De Jesus | Jardinero | 1 | Femenino | Dir.Mantio. | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,396.74 | \$532.73 | \$2,842.21 | \$3,374.94 | \$2,021.80 |
| 361 | Luna Garcia Martin Salvador | Aux. Mantto A | 1 | Masculino | Dir.Mantto. | \$4,929.30 | \$0.00 | \$0.00 | \$247.53 | \$165.34 | \$220.90 | \$0.00 | \$0.00 | \$5,563.07 | \$562.54 | \$2,729.13 | \$3,291.67 | \$2,271.40 |
| 363 | Gaytan Sanchez Jose | Aux. Mantto A | 1 | Masculino | Dir.Mantto. | \$5,044.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,574.96 | \$564.67 | \$630.49 | \$1,195.16 | \$4,379.80 |
| 364 | Mayoral Mayoral Apolonio | Jardinero | 1 | Masculino | Dir.Mantio. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,361.14 | \$526.35 | \$1,571.19 | \$2,097.5 | \$3,263.60 |
| 369 | Rodriguez Jauregui J Asencion | Jefe Cuadrilla | 1 | Masculino | Dir.Manto. | \$5,065.95 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$0.00 | \$5,684.77 | \$584.35 | \$2,122.22 | \$2,706.57 | \$2,978.20 |
| 371 | Sanchez Rodriguez J Guadalupe | Jardinero | 1 | Masculino | Dir.Mantio. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,316.96 | \$518.44 | \$598.32 | \$1,116.76 | \$4,200.20 |
| 375 | Gonzalez Delgado Jose Trinidad | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,316.96 | \$518.44 | \$2,133.32 | \$2,651.76 | \$2,665.20 |
| 378 | Lupercio Jimenez Juan Antonio | Jardinero Op | 1 | Masculino | Dir.Mantio. | \$5,021.25 | \$83.69 | \$0.00 | \$249.74 | \$166.37 | \$132.54 | \$0.00 | \$0.00 | \$5,653.59 | \$578.76 | \$2,201.83 | \$2,780.59 | \$2,873.00 |
| 379 | Garcia Zamora Julio | Auiliar de Chofer | 1 | Masculino | Dir.Mantio. | \$5,021.25 | \$83.69 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,635.40 | \$575.50 | \$2,773.70 | \$3,349.20 | \$2,286.20 |
| 380 | Silva Corona Rene | Electricista B | 5 | Masculino | Dir.Manto. | \$5,825.10 | \$0.00 | \$776.68 | \$345.15 | \$232.65 | \$132.54 | \$0.00 | \$0.00 | \$7,312.12 | \$923.65 | \$2,328.27 | \$3,251.92 | \$4,060.20 |
| 381 | Ascencio Alvarado Manuel | Jefe de Cuadrilla B | 1 | Masculino | Dir.Manto. | \$5,066.10 | \$84.44 | \$0.00 | \$260.56 | \$171.29 | \$132.54 | \$0.00 | \$0.00 | \$5,714.93 | \$589.75 | \$1,007.18 | \$1,596.93 | \$4,118.00 |
| 382 | Aguiñaga Villalobos Rafael | Jardinero Op | 1 | Masculino | Dir.Mantio. | \$5,021.25 | \$0.00 | \$0.00 | \$246.40 | \$167.14 | \$132.54 | \$0.00 | \$0.00 | \$5,567.33 | \$563.30 | \$2,772.63 | \$3,335.93 | \$2,231.40 |
| 383 | Cabrera Aguilar Juan Emanuel | Jardinero | 1 | Masculino | Dir.Manto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,316.96 | \$518.44 | \$2,992.32 | \$3,510.76 | \$1,806.20 |
| 386 | Gonzalez Becerra Joaquin | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.42 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,316.95 | \$518.43 | \$3,102.52 | \$3,620.95 | \$1,696.00 |
| 387 | Campos Ayala Jose | Auxiar Chofer A | 1 | Masculino | Dir.Manto. | \$5,044.35 | \$84.07 | \$0.00 | \$239.42 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,658.87 | \$579.71 | \$2,112.56 | \$2,692.27 | \$2,966.60 |
| 388 | Lopez Alvarez Jose Juan | Aux de Mantio B | 1 | Masculino | Dir.Manto. | \$4,929.30 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$0.00 | \$0.00 | \$5,474.69 | \$546.70 | \$3,080.99 | \$3,627.69 | \$1,847.00 |
| 389 | Mesa Segura Alicia | Intendente | 1 | Masculino | Dir.Mantio. | \$4,786.50 | \$319.10 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,636.06 | \$575.62 | \$598.24 | \$1,173.86 | \$4,462.20 |
| 392 | Rodriguez Martinez Mario | Jardinero | 1 | Femenino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$0.00 | \$5,272.78 | \$510.52 | \$2,991.86 | \$3,502.38 | \$1,770.40 |
| 395 | Tapia Gomez Blanca Estela | Intendente | 1 | Masculino | Dir.Mantio. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$0.00 | \$5,272.78 | \$510.52 | \$2,991.66 | \$3,502.18 | \$1,770.60 |
| 396 | Gonzalez Tapia Diego Alonso | Jardinero | 1 | Femenino | Dir.Manto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$0.00 | \$5,272.78 | \$510.52 | \$2,992.46 | \$3,502.98 | \$1,769.80 |
| 397 | Gutierrez Baltazar Marcos | Jardinero | 1 | Masculino | Dir.Manto. | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$0.00 | \$0.00 | \$0.00 | \$5,264.20 | \$508.98 | \$1,219.22 | \$1,728.20 | \$3,536.00 |
| 506 | Aguilar Barrera Ramiro | Jefe de Cuadrilla B | 2 | Masculino | Dir.Mantio. | \$5,066.10 | \$0.00 | \$0.00 | \$220.90 | \$176.79 | \$256.70 | \$0.00 | \$0.00 | \$5,720.49 | \$590.75 | \$3,016.14 | \$3,606.89 | \$2,113.60 |
| 517 | Zuñiga Alatorre Marcos | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,361.14 | \$526.35 | \$2,372.39 | \$2,898.74 | \$2,462.40 |
| $\begin{aligned} & 770 \\ & 771 \end{aligned}$ | Camacho Reyes Ernesto | Jardinero | 1 | Masculino | Dir.Mantio. | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$0.00 | \$0.00 | \$0.00 | \$5,264.20 | \$508.98 | \$2,991.62 | \$3,500.60 | \$1,763.60 |
|  | Martinez Cordova Montserrat | Intendente | 1 | Masculino | Dir.Manto. | $\begin{array}{r} \$ 3,827.40 \\ \$ 270,938.10 \end{array}$ | $\begin{array}{r} \$ 127.58 \\ \$ 2,602.34 \end{array}$ | $\$ 0.00$$\$ 776.68$ | \$13,269.53 | \$8,943.49 | \$8,164.92 | $\begin{aligned} & \$ 0.00 \\ & \$ 0.00 \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & \$ 0.00 \end{aligned}$ | \$4,352.90 | \$357.13 | \$1,679.37 | \$2,036.50 | \$2,316.40 |
|  | Total Depto |  |  | Femenino |  |  |  |  |  |  |  |  |  | \$304,695.06 | \$32,620.97 | \$112,703.29 | \$112,703.29 | \$112,703.29 |
| 5 Montenegro |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 109 | Quintero Zamora Ramon | Supervisor | 11 | Masculino | Dir.Gral. | \$7,126.80 | \$0.00 | \$0.00 | \$366.86 | \$294.75 | \$88.36 | \$0.00 | \$0.00 | \$7,876.77 | \$1,044.26 | \$819.71 | \$1,863.97 | \$6,012.80 |
| 211 | Padilla Coronado Ma. De Lourdes | Boletera | 1 | Femenino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$0.00 | \$5,405.32 | \$534.27 | \$2,755.25 | \$3,289.52 | \$2,115.80 |
| 223 | Villapando Franco Julia Esther | Boletera | 1 | Femenino | P.Monte | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,440.92 | \$540.65 | \$2,094.47 | \$2,635.12 | \$2,805.80 |
| 230 | Lopez Celedon Ma. Socorro | Boletera | 2 | Femenino | P.Monte | \$3,827.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$0.00 | \$0.00 | \$4,308.73 | \$350.06 | \$1,679.47 | \$2,029.53 | \$2,279.20 |
| 339 | Mendez Santiago Victor Alfonso | Jardinero Op | 1 | Masculino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,316.96 | \$518.44 | \$2,841.92 | \$3,360.36 | \$1,956.60 |
| 385 | Gonzalez Avila Ruben | Jardinero | 1 | Masculino | P.Monte | \$5,021.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$132.54 | \$0.00 | \$0.00 | \$5,571.29 | \$564.01 | \$2,536.48 | \$3,100.49 | \$2,470.80 |
| 391 | Garcia Saldaña Oswaldo | Boletera "A" | 1 | Femenino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$0.00 | \$5,272.78 | \$510.52 | \$598.26 | \$1,108.78 | \$4,164.00 |
| 504 | Gomez X Rosa Alicia | Boletera "A" | 1 | Femenino | P.Monte | \$4,148.30 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$0.00 | \$4,767.12 | \$423.41 | \$524.91 | \$948.32 | \$3,818.80 |
| 507 | Gonzalez Avila Noel | Jardinero Op | 1 | Masculino | P.Monte | \$5,021.40 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$0.00 | \$0.00 | \$5,684.40 | \$584.28 | \$627.72 | \$1,212.00 | \$4,472.40 |
| 509 | Salazar De Anda Ernesto | Aux de Mantto B | 1 | Masculino | P.Monte | \$4,929.30 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,503.94 | \$551.94 | \$2,160.20 | \$2,712.14 | \$2,791.80 |
| 510 | Villalobos Medina Pedro | Jardinero | 1 | Masculino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,361.14 | \$526.35 | \$598.39 | \$1,124.74 | \$4,236.40 |
| 511 | Zuñiga Aguilar Martin | Jardinero | 1 | Masculino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,361.14 | \$526.35 | \$2,194.39 | \$2,720.74 | \$2,640.40 |
| 513 | Garcia Gutierrez Martha | Intendente | 1 | Femenino | P.Monte | \$4,786.50 | \$79.78 | \$0.00 | \$224.32 | \$139.72 | \$176.72 | \$0.00 | \$0.00 | \$5,407.04 | \$534.58 | \$2,094.26 | \$2,628.84 | \$2,778.20 |
| 514 | Puentes Muñoz Otilia | Intendente | 1 | Femenino | P.Monte | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,440.92 | \$540.65 | \$2,099.27 | \$2,639.92 | \$2,801.00 |
| 515 | Mendoza Torres Norma | Intendente | 1 | Femenino | P.Monte | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,440.92 | \$540.65 | \$2,393.47 | \$2,934.12 | \$2,506.80 |
|  | Total Depto |  |  |  |  | \$73,152.95 | \$319.12 | \$0.00 | \$3,684.34 | \$2,484.72 | \$2,518.26 | \$0.00 | \$0.00 | \$82,159.39 | \$8,290.42 | \$26,018.17 | \$26,018.17 | \$26,018.17 |
| 6 Dir Prom Deportiva |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 241 | Garcia Valladolid Sibia Sabd | Boletera "B" | 1 | Femenino | Dir.Admva. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.42 | \$0.00 | \$0.00 | \$0.00 | \$5,184.35 | \$494.67 | \$2,650.48 | \$3,145.15 | \$2,039.20 |
| 403 | Perez Castañeda Alfonso Eliseo | Coord. Academia | 6 | Masculino | Dir.Prom.Dep. | \$6,018.90 | \$100.31 | \$0.00 | \$321.62 | \$251.61 | \$176.72 | \$0.00 | \$0.00 | \$6,869.16 | \$829.03 | \$752.53 | \$1,581.56 | \$5,287.60 |
| 405 | Reyes Ruiz Carlos Martin | Promotor | 3 | Masculino | Dir.Prom.Dep. | \$5,357.40 | \$267.87 | \$0.00 | \$260.52 | \$174.55 | \$176.72 | \$0.00 | \$0.00 | \$6,237.06 | \$694.02 | \$3,003.04 | \$3,697.06 | \$2,540.00 |
| 407 | Ibarra Garcia Felipe De Jesus | Promotor | 3 | Masculino | Dir.Prom.Dep. | \$5,357.40 | \$178.58 | \$0.00 | \$260.52 | \$174.55 | \$132.54 | \$0.00 | \$0.00 | \$6,103.59 | \$665.51 | \$2,966.68 | \$3,632.19 | \$2,471.40 |
| 408 | Zavala Ramirez Daniel | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$482.98 | \$840.11 | \$3,512.80 |
| 409 | Flores Sanchez Jorge Israel | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$64.42 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,417.33 | \$367.44 | \$2,446.89 | \$2,814.33 | \$1,603.00 |
| 410 | Gomez Espericueta Javier | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$483.18 | \$840.31 | \$3,512.60 |
| 411 | Arias Hernandez Omar Alejandro | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$2,390.98 | \$2,748.11 | \$1,604.80 |
| 412 | Perez Cedano Hector Manuel | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$483.18 | \$840.31 | \$3,512.60 |


| 413 | Garcia Flores Javier | Entrenador |
| :--- | :--- | :--- |
| 414 | Nuñez Rodriguez Leopoldo | Entrenador |
| 415 | Lopez Melendrez Jose Ricardo | Entrenador |
| 416 | Chapa Rojas Jose De Jesus | Entrenador |
| 417 | Barajas Mendoza Carlos Alberto | Entrenador |
|  | Total Depto |  |
| Total Gral. |  |  |
| Honorarios Mantenimiento   <br> 803 Mejia Mejia Gilberto Jefe Cuadrilla <br> 804 Hernández Mora Jose Antonio Jardinero. |  |  |

1 Masculino Dir.Prom.Dep. Masculino Dir.Prom.Dep. Masculino Dir.Prom.Dep. Masculino Dir.Prom.Dep.
Masculino Dir.Prom.Dep.
$\begin{array}{cc} \\ \text { Masculino } & \text { Honor.Mantto } \\ \text { Masculino } & \text { Honor.Mantto }\end{array}$

| \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$1,754.98 | \$2,112.11 | \$2,240.80 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$2,391.18 | \$2,748.31 | \$1,604.60 |
| \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$482.98 | \$840.11 | \$3,512.80 |
| \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$2,386.78 | \$2,743.91 | \$1,609.00 |
| \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$3,323.58 | \$3,680.71 | \$672.20 |
| \$60,170.70 | \$611.18 | \$0.00 | \$3,512.09 | \$2,324.13 | \$1,369.58 | \$0.00 | \$0.00 | \$67,987.68 | \$6,264.84 | \$25,999.44 | \$32,264.28 | \$35,723.40 |
| \$524,161.70 | \$5,830.02 | \$1,075.78 | \$25,685.89 | \$17,365.38 | \$14,880.28 | \$0.00 | \$0.00 | \$588,999.05 | \$66,273.75 | \$207,590.10 | \$232,952.46 | \$246,635.06 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,453.95 | \$0.00 | \$7,453.95 | 953.95 | \$0.00 | \$953.95 | \$6,500.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,953.30 | \$0.00 | \$4,953.30 | 453.27 | \$0.03 | \$453.30 | \$4,500.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,407.25 | \$0.00 | \$12,407.25 | \$1,407.22 | \$0.03 | \$1,407.25 | \$11,000.00 |

